

Use of CDBG Funds by VICTORIA, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,787.86	0.23%
04	AC	Clearance and Demolition	\$9,446.47	0.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$12,234.33</b>	<b>0.99%</b>
21A	AP	General Program Administration	\$187,931.89	15.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$187,931.89</b>	<b>15.26%</b>
13	HR	Direct Homeownership Assistance	\$94,209.01	7.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$395,683.90	32.13%
14H	HR	Rehabilitation Administration	\$14,555.74	1.18%
15	HR	Code Enforcement	\$17,073.00	1.39%
<b>Subtotal for: HOUSING</b>			<b>\$521,521.65</b>	<b>42.35%</b>
03	PI	Public Facilities and Improvements (General)	\$5,175.79	0.42%
03E	PI	Neighborhood Facilities	\$57,420.00	4.66%
03F	PI	Parks, Recreational Facilities	\$51,483.27	4.18%
03K	PI	Street Improvements	\$384,571.15	31.23%
06	PI	Interim Assistance	\$1,193.52	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$499,843.73</b>	<b>40.59%</b>
05	PS	Public Services (General)	\$9,063.14	0.74%
05D	PS	Youth Services	\$975.00	0.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$10,038.14</b>	<b>0.82%</b>
<b>Total Disbursements</b>			<b>\$1,231,569.74</b>	<b>100%</b>